

**CITY OF KENORA  
MUNICIPAL ELECTIONS BUDGET REQUEST  
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>REVENUE</b>								
Election Fee	1124710	0	0	0	1,900	0	(1,800)	0
Appropriations from Reserves	1120057	0	0	26,000	26,000	0	0	0
		0	0	26,000	27,900	0	(1,800)	0
<b>EXPENDITURES</b>								
Wages								
Part time earnings	1126040	0	0	3,500	4,508	0	0	0
Advertising	1127040	0	0	5,500	6,425	0	0	0
Contracted Services	1127110	1,050	0	17,525	20,275	1,050	1,050	1,050
Miscellaneous	1127500	0	0	9,000	7,921	0	105	0
Office and postage	1127550	0	248	10,500	6,785	0	0	0
Travel and conference	1127900	0	0	3,000	118	0	0	0
<b>TOTAL EXPENDITURES</b>		1,050	248	49,025	46,031	1,050	1,155	1,050
<b>NET REVENUE (EXPENDITURE)</b>		(1,050)	(248)	(23,025)	(18,131)	(1,050)	(2,955)	(1,050)